

FY 14 Safe School Expenditures

Idaho Code 33-1002(2)(r)- Annual Allocation for Safe Environment provides for the allocation of \$300 per support unit from the distribution factor “for the support of provisions that provide a safe environment conducive to student learning and maintain classroom discipline.” All school districts and charters were asked to report the FY 14 Safe School expenditures to provide a statewide summary using the following Idaho Financial Accounting Reporting Management System (IFARMS) codes.

512	Elementary Program (K-6). The instruction and learning experiences which are concerned with knowledge, skills, appreciation, attitudes and behaviors appropriate for students enrolled in kindergarten through sixth grades.
515	Secondary Program (7-12). The instruction and learning experiences which are concerned with knowledge, skills, appreciation, attitudes and behavior needed by students enrolled in the grade levels seven through twelve or any combinations thereof.
664	Maintenance - Buildings and Equipment (Student-Occupied Buildings ONLY). Activities associated with the physical maintenance of buildings and equipment in student-occupied buildings, i.e. the annual repairs, modifications, and improvements necessary to provide safe facilities and equipment for the school programs that are in compliance with Idaho Code 33-1019.
667	Security/Safety. Activities concerned with maintaining an environment for students and staff, whether they are in transit to or from school, on a campus or an administrative facility, or participating in school-sponsored events. These include costs associated with security plan development and implementation, installation of security monitoring devices (e.g., cameras, metal detectors, security personnel (e.g., campus police, security guards), purchase of security vehicles and communication equipment, installation and monitoring of school fire alarm systems, providing school crossing guards, and related costs incurred in an effort to ensure the basic safety and security of students and staff. Costs associated with in-service training related to school safety, drug and violence prevention training, and alternative schools should not be accounted for under this function code.
810	Capital Assets-- Student-Occupied. The process of coming into ownership, control, or possession of assets intended for continued use over relatively long periods of time that qualify as repairs or maintenance to student-occupied buildings pursuant to Idaho Code 33-1019(3). An example would include replacement of a HVAC in a student-occupied building or replacing a roof.
811	Capital Assets-- Non-Qualifying Capital Assets (Per Idaho Code 33-1019(3)). The process of coming into ownership, control, or possession of assets intended for continued use over relatively long periods of time. The capital assets may be for both student-occupied and non-student-occupied buildings. Examples would include constructing or acquiring school plant and equipment, including building, remodeling, building additions, the initial equipment of the building or additions, and the initial acquisition of library books and research periodicals for a new school building.

FY 2014 Safe School Allocation	FY 2014 Safe School Expenditures							
	Elementary School Program #512	Secondary School Program #515	Maintenance-Buildings, Equipment & Site, Student Buildings	Security and Safety #667	Capital Assets #810	Capital Assets #811	Other	Combined Total
\$3,933,823.00	\$880,625.00	\$334,803.00	\$871,295.00	\$4,932,247.00	\$512,740.00	\$46,153.00	\$1,253,529.00	\$8,831,392.00

Based on 129 reports of the 162 Idaho school districts/charters operating in FY14

* indicates that the FY14 report was not returned to the SDE

School District / Charter School	FY 2014 Safe School Allocation	FY 2014 Safe School Expenditures								Additional Funds Spent Beyond Allocation	FY 2014 Projects
		Elementary School Program #512	Secondary School Program #515	Maintenance-Buildings, Equipment & Site, Student Buildings #664	Security and Safety #667	Capital Assets #810	Capital Assets #811	Other	Combined Total		
1 Boise Independent	\$370,587.00	\$0.00	\$0.00	\$0.00	\$543,426.00	\$0.00	\$0.00	\$0.00	\$543,426.00	\$172,839.00	Pay for security personnel at all high schools and at alternative school.
1.1 ANSER of Idaho, Inc.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2 Meridian Joint	\$519,747.00	\$383,206.00	\$175,747.00	\$0.00	\$857,695.00	\$0.00	\$0.00	\$34,673.00	\$1,451,321.00	\$931,574.00	School resource officers, crossing guards, security guards, safe school aide
2.1 Meridian Charter High School, Inc.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.2 North Star Charter School*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.3 Meridian Medical Arts Charter School*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3 Kuna Joint	\$73,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,077.00	\$288,077.00	\$214,973.00	PBIS training, 3 SROs, aides for elementary, KMS and KHS.
11 Meadows Valley	\$4,029.00	\$0.00	\$0.00	\$0.00	\$636.00	\$0.00	\$0.00	\$8,260.00	\$8,896.00	\$4,867.00	Security cameras, schoolwide speaker system installed throughout building
13 Council	\$4,728.00	\$0.00	\$0.00	\$3,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,834.00	-\$894.00	Doors ordered in June, not delivered until August-waiting on final invoice. Funds will be pushed to 14-15 school year.
21 Marsh Valley Joint	\$20,298.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	-\$5,298.00	Contracted SRO
25 Pocatello	\$175,479.00	\$0.00	\$12,171.00	\$163,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,479.00	\$0.00	Passroom Aides, Crossing Guards, SRO administrative costs, building maintenance
25.1 Pocatello Community Charter School	\$5,832.00	\$30,000.00	\$17,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$42,168.00	Updated security camera, school counselor-support/counseling services
33 Bear Lake County	\$18,204.00	\$7,715.00	\$0.00	\$0.00	\$17,974.00	\$0.00	\$0.00	\$0.00	\$25,689.00	\$7,485.00	School surveillance: indoor cameras, ident-a-kid hardware and software, security badges and visitor tags, highway crossing guard and playground aides
41 St. Maries Joint	\$15,411.00	\$6,572.00	\$4,053.00	\$0.00	\$4,027.00	\$0.00	\$0.00	\$7,355.00	\$22,007.00	\$6,596.00	Safe Schools program, crosswalk guards, IDFY and TATU, drug-testing, red ribbon week, building security monitoring, counselor prevention programs for students
44 Plummer / Worley Joint	\$6,564.00	\$0.00	\$0.00	\$0.00	\$51,124.00	\$0.00	\$0.00	\$0.00	\$51,124.00	\$44,560.00	Security cameras, "stop flag", repair crossing light, security personnel wage
52 Snake River	\$25,746.00	\$0.00	\$0.00	\$0.00	\$26,425.00	\$0.00	\$0.00	\$0.00	\$26,425.00	\$679.00	Funded 1 SRO and DARE program, install campus camera system

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		Elementary School Program #512	Secondary School Program #515	Maintenance-Buildings, Equipment & Site, Student Buildings #664	Security and Safety #667	Capital Assets #810	Capital Assets #811	Other	Combined Total		
55 Blackfoot	\$61,047.00	\$0.00	\$0.00	\$0.00	\$145,802.00	\$0.00	\$0.00	\$0.00	\$145,802.00	\$84,755.00	5th grade DARE education program, HS drug testing, entrance control, SROs
58 Aberdeen	\$12,351.00	\$0.00	\$0.00	\$23,069.00	\$1,172.00	\$0.00	\$0.00	\$0.00	\$24,241.00	\$11,890.00	Replace school heat pumps/water leaks, replace extinguisher, test fire alarms, repair broken windows from vandalism, repair outside lighting, heating, AC.
59 Firth	\$12,471.00	\$12,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,471.00	\$0.00	Anti-bullying program; trainings for staff and students, facilitated by counselor.
60 Shelley Joint	\$30,876.00	\$0.00	\$0.00	\$0.00	\$4,890.00	\$29,779.00	\$209.00	\$0.00	\$34,878.00	\$4,002.00	Security cameras, smoke/gas detectors, crossing guards
61 Blaine County	\$46,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,233.00	\$0.00	\$0.00	\$162,233.00	\$115,982.00	Security camera system, electrified doors, interior/exterior camera, motion sensors
71 Garden Valley	\$4,752.00	\$0.00	\$0.00	\$5,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,190.00	\$438.00	Fire alarm: yearly service, testing, batteries, repairs to back flow/pump
72 Basin	\$6,489.00	\$0.00	\$0.00	\$3,609.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$6,489.00	\$0.00	Fire alarm monitoring/inspections, SDFS Coordinator salary
73 Horseshoe Bend*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
83 West Bonner County	\$18,915.00	\$0.00	\$0.00	\$0.00	\$49,294.00	\$0.00	\$0.00	\$0.00	\$49,294.00	\$30,379.00	School Resource Officer
84 Lake Pend Oreille	\$53,076.00	\$0.00	\$0.00	\$0.00	\$53,076.00	\$0.00	\$0.00	\$0.00	\$53,076.00	\$0.00	SRO Staff at High School
84.1 Forrest Bird Charter School	\$6,894.00	\$0.00	\$0.00	\$7,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,375.00	\$481.00	Salary for snow removal, fire extinguisher services
91 Idaho Falls	\$144,006.00	\$0.00	\$0.00	\$0.00	\$113,596.00	\$0.00	\$0.00	\$46,839.00	\$160,435.00	\$16,429.00	SRO's and SDFS Coordinator
92 Swan Valley Elementary	\$1,125.00	\$0.00	\$0.00	\$0.00	\$2,317.00	\$0.00	\$0.00	\$0.00	\$2,317.00	\$1,192.00	Magnetic lock for main door; visitors need to be buzzed into the school
93 Bonneville Joint	\$158,151.00	\$174,000.00	\$0.00	\$0.00	\$451,970.00	\$0.00	\$0.00	\$0.00	\$625,970.00	\$467,819.00	Contracted SRO services, salaries for Safe Schools Director and crossing guards, camera system, playground aides
101 Boundary County	\$22,410.00	\$0.00	\$0.00	\$23,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,881.00	\$1,471.00	Purchase/installation of security cameras on two rural elementary and high schools
111 Butte County	\$7,590.00	\$0.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00	\$12,313.00	\$20,199.00	\$12,609.00	Alarm monitoring, fire alarm inspection, replace furnace
121 Camas County	\$4,137.00	\$0.00	\$0.00	\$4,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,137.00	\$0.00	Installed emergency alert system
131 Nampa	\$209,199.00	\$0.00	\$0.00	\$0.00	\$362,686.00	\$0.00	\$0.00	\$0.00	\$362,686.00	\$153,487.00	Salaries for security/safety personnel
131.1 Idaho Arts Charter School	\$12,528.00	\$0.00	\$0.00	\$21,268.00	\$0.00	\$0.00	\$0.00	\$41,108.00	\$62,376.00	\$49,848.00	New sidewalks, snow removal, sprinkler maintenance

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132 Caldwell*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
133 Wilder*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
134 Middleton	\$52,533.00	\$0.00	\$0.00	\$0.00	\$60,654.00	\$0.00	\$0.00	\$0.00	\$60,654.00	\$8,121.00	SRO time in each school building
135 Notus*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
136 Melba Joint	\$13,170.00	\$0.00	\$0.00	\$10,553.00	\$0.00	\$0.00	\$0.00	\$2,617.00	\$13,170.00	\$0.00	Replacement of doors/locks, suicide prevention from school psych, cell phones for emergency staff, new radios for bus communication
137 Parma	\$16,392.00	\$0.00	\$206.00	\$16,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,437.00	\$45.00	Upgrade windows at elementary, improved lighting and security system at district building (monitoring system, parking lot lighting and improved door locking mechanism)
139 Vallivue	\$108,207.00	\$0.00	\$0.00	\$12,124.00	\$71,455.00	\$0.00	\$0.00	\$0.00	\$83,579.00	-\$24,628.00	SROs, elementary school fire/paging system upgrade, safety concerns maintenance, emergency plan supplies, security system upgrades
139.1 Thomas Jefferson Charter School	\$7,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,926.00	"The building is quite new and no expenditures were required"
148 Grace Joint*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
149 North Gem	\$4,260.00	\$1,549.00	\$1,550.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$6,177.00	\$1,917.00	Employee wages for development of emergency handbook/materials, updated surveillance DVR system, rekey doors
150 Soda Springs Joint	\$13,119.00	\$1,948.00	\$2,738.00	\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,156.00	\$2,037.00	Maintain and update the security system
151 Cassia County Joint	\$79,557.00	\$0.00	\$0.00	\$3,036.00	\$37,981.00	\$52,182.00	\$0.00	\$0.00	\$93,199.00	\$13,642.00	New fire/security doors, funding for school nurse/supplies, staff identity badges, facility improvements recommended by state inspector.
161 Clark County Joint	\$4,086.00	\$221.00	\$1,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$4,086.00	\$0.00	Outside lighting, fire alarm repair, master keys for sherriff dept, fence repair
171 Orofino Joint	\$19,905.00	\$0.00	\$0.00	\$67,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,613.00	\$47,708.00	Orofino Elementary school boiler replacement (tagged as safety issue)
181 Challis Joint	\$8,316.00	\$71.00	\$135.00	\$20,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,915.00	\$12,599.00	Red Ribbon week supplies, 1st Aid training/supplies, fire suppression equipment, secuirty cameras, front office remodel, fire extinguisher maintenance
182 Mackay Joint	\$4,209.00	\$0.00	\$0.00	\$632.00	\$4,170.00	\$0.00	\$0.00	\$0.00	\$4,802.00	\$593.00	Boiler repair and mold mitigation

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191 Prairie Elementary	\$354.00	\$0.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00	\$462.00	Installation of UV Water purification system in school building for well water
192 Glenns Ferry Joint*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
193 Mountain Home*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
201 Preston Joint	\$34,956.00	\$0.00	\$0.00	\$0.00	\$36,113.00	\$0.00	\$0.00	\$0.00	\$36,113.00	\$1,157.00	Contracted with Franklin County Sheriff's Office- full-time officer on site.
201.1 SEI Tec Charter	\$4,824.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$176.00	Bullying workshop for staff/parents/students, upgrade to building security/locks/doors, SROs
202 West Side Joint	\$10,344.00	\$0.00	\$1,050.00	\$17,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,314.00	\$7,970.00	Drug testing, moved elem playground at recommendation of building inspector, security cameras at MS, repair to HS breezeway
215 Fremont County Joint*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
221 Emmett Independent	\$36,855.00	\$0.00	\$0.00	\$11,493.00	\$32,959.00	\$0.00	\$0.00	\$449,917.00	\$494,369.00	\$457,514.00	SRO, fire alarm testing/repairs, alarm monitoring, fire extinguisher, repair surface of HS domes, cameras/maintendance, elevator inspections, door lock magnets
221.1 Payette River Technical Academy*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
231 Gooding Joint	\$18,705.00	\$0.00	\$0.00	\$1,946.00	\$33,157.00	\$0.00	\$0.00	\$2,254.00	\$37,357.00	\$18,652.00	Security doors, alarm monitoring, fingerprinting, background check, camera surveillance
232 Wendell*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
233 Hagerman Joint*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
234 Bliss Joint	\$3,984.00	\$0.00	\$0.00	\$3,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$0.00	Electrical repairs, installed lighting outside of building for safety
242 Cottonwood Joint	\$7,512.00	\$0.00	\$0.00	\$1,464.00	\$0.00	\$0.00	\$0.00	\$6,223.00	\$7,687.00	\$175.00	Drug-Free Schools Coordinator, Bus Safety info, Red Ribbon Week, Drug Free Workshop and supplies
243 Salmon River Joint	\$3,744.00	\$0.00	\$0.00	\$3,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,744.00	\$0.00	Repaired exterior doors/locks, upgraded emergency lighting and exit signs, rewired the lighting for Chemistry room, purchased puppets for anti-bullying lessons

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244 Mountain View	\$19,572.00	\$0.00	\$0.00	\$13,254.00	\$6,318.00	\$0.00	\$0.00	\$0.00	\$19,572.00	\$0.00	Cell phone fees for administrative/maintendance to facilitate communication for emergency situations, custodial staff salaries
251 Jefferson County Joint	\$71,655.00	\$19,848.00	\$8,760.00	\$600.00	\$59,587.00	\$0.00	\$25,791.00	\$4,759.00	\$119,345.00	\$47,690.00	SRO's, security system monitoring, upgrade and repair, fire alarm monitoring, recharge fire extinguishers
252 Ririe Joint	\$11,604.00	\$0.00	\$0.00	\$11,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,604.00	\$0.00	Surveillance system, remote door locks, security lighting
253 West Jefferson	\$10,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,887.00	\$10,887.00	\$0.00	OMNI security camera system for HS, JH, and Elementary
261 Jerome Joint	\$50,862.00	\$0.00	\$0.00	\$0.00	\$79,438.00	\$0.00	\$0.00	\$0.00	\$79,438.00	\$28,576.00	2 SRO's, camera repairs, fire and security monitoring
262 Valley*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
271 Coeur d' Alene	\$145,131.00	\$0.00	\$0.00	\$0.00	\$1,052,557.00	\$0.00	\$0.00	\$0.00	\$1,052,557.00	\$907,426.00	Surveillance cameras in all student-occupied buildings and busses, electronic lock/release system, additional SRO's, bullet resistant glass, updated door locks
271.1 Coeur d' Alene Charter Academy	\$12,198.00	\$0.00	\$0.00	\$0.00	\$2,377.00	\$0.00	\$0.00	\$0.00	\$2,377.00	-\$9,821.00	Funds carried into FY2015 for major building upgrade (access and surveillance). FY 14 funds used for fire and safety services to exisiting infrastructure
272 Lakeland	\$60,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$60,030.00	Funding carried over to FY15 to install building access controls in elementary and enhanced vio systems in secondary schools
273 Post Falls	\$81,069.00	\$0.00	\$21,233.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	\$104,233.00	\$23,164.00	3 SRO's in cooperation with the City of Post Falls, one attendance dean
274 Kootenai Joint	\$4,605.00	\$0.00	\$0.00	\$4,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,605.00	\$0.00	Replace fire door in JH, fix injection pump leaking fuel
281 Moscow	\$32,361.00	\$139,191.00	\$7,563.00	\$4,306.00	\$0.00	\$0.00	\$0.00	\$2,413.00	\$153,473.00	\$121,112.00	Fire alarm and extinguisher inspection, keys/locks, playground aides, SRO, HS safety monitor
281.1 Moscow Charter School	\$2,481.00	\$0.00	\$0.00	\$987.00	\$1,391.00	\$0.00	\$0.00	\$2,646.00	\$5,024.00	\$2,543.00	Building maintenance, fingerprinting, security/fire alarm monitoring, rubber mulch for playground, staff CPR classes and parking lot signage
282 Genesee Joint*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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283 Kendrick Joint	\$5,073.00	\$207.00	\$254.00	\$4,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$350.00	Alarm inspections, signs that prohibit weapons, surveillance cameras, fence/gate at HS to prevent vandalism
285 Potlatch	\$7,941.00	\$0.00	\$0.00	\$0.00	\$27,190.00	\$0.00	\$0.00	\$0.00	\$27,190.00	\$19,249.00	Crosswalk aides, contracted school nurse, fire extinguisher
287 Troy	\$6,342.00	\$0.00	\$0.00	\$0.00	\$3,173.00	\$9,347.00	\$0.00	\$0.00	\$12,520.00	\$6,178.00	Replace existing class with wire glass, tinted HS exterior windows, panoramic full-dome mirror in entry way, double doors in Elementary hallway
288 Whitepine	\$5,292.00	\$0.00	\$0.00	\$6,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,314.00	\$1,022.00	Door latches on classroom doors for lockdown, enclosed breezeway so students do not have to go outside between classes
288.1 Idaho Distance Education Academy	\$12,192.00	\$3,802.00	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$12,328.00	\$136.00	Salary/Benefits for staff PD (student data protection, FERPA, emergency exit plans, social media policy) security software
291 Salmon	\$13,107.00	\$0.00	\$0.00	\$10,145.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$16,945.00	\$3,838.00	Fuel for snow removal, swing parts, remodel of bathroom pipes, field observation of annex (shut down)
291.1 Upper Carmen Charter School*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
292 South Lemhi	\$3,528.00	\$84.00	\$33.00	\$1,642.00	\$1,869.00	\$0.00	\$0.00	\$0.00	\$3,628.00	\$100.00	School Reach Program- pull station/covers, fire alarm testing, safety training, water testing
302 Nezperce Joint	\$3,801.00	\$0.00	\$0.00	\$8,557.00	\$0.00	\$0.00	\$0.00	\$1,071.00	\$9,628.00	\$5,827.00	Medication lockbox, visitor passes, bus cellphones, fire alarm maintenance
304 Kamiah Joint	\$9,459.00	\$0.00	\$0.00	\$598.00	\$9,070.00	\$0.00	\$0.00	\$0.00	\$9,668.00	\$209.00	Tinted windows (one-way vision) and new security system (cameras/monitoring/wiring)
305 Highland Joint	\$4,209.00	\$0.00	\$0.00	\$5,153.00	\$0.00	\$0.00	\$0.00	\$118,169.00	\$123,322.00	\$119,113.00	Remodel of science classroom, replace domestic water boiler, repair of building safety items
312 Shoshone Joint	\$9,708.00	\$1,250.00	\$1,250.00	\$8,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,674.00	\$966.00	Magnetic security doors, bullying prevention assemblies, PBIS, bilingual para-pro
314 Dietrich	\$4,833.00	\$0.00	\$0.00	\$3,597.00	\$920.00	\$0.00	\$0.00	\$0.00	\$4,517.00	-\$316.00	Blinds for windows, replacement of emergency ballists, alarm monitoring, fingerprinting, annual inspections, emergency evacuation binders, cellulose to protect fire sprinklers
316 Richfield	\$4,170.00	\$0.00	\$0.00	\$3,548.00	\$0.00	\$569.00	\$0.00	\$53.00	\$4,170.00	\$0.00	Safe Schools training annual fee, non-slip paint for modular, repair bleachers

School District / Charter School	FY 2014 Safe School Allocation	FY 2014 Safe School Expenditures								Additional Funds Spent Beyond Allocation	FY 2014 Projects
		Elementary School Program #512	Secondary School Program #515	Maintenance-Buildings, Equipment & Site, Student Buildings #664	Security and Safety #667	Capital Assets #810	Capital Assets #811	Other	Combined Total		
321 Madison	\$73,545.00	\$0.00	\$0.00	\$0.00	\$79,000.00	\$195,661.00	\$0.00	\$3,540.00	\$278,201.00	\$204,656.00	SROs, fire alarm monitoring, security cameras, safety entrances at schools, parking expansion
322 Sugar-Salem Joint	\$24,105.00	\$1,710.00	\$5,541.00	\$36,969.00	\$45,905.00	\$0.00	\$0.00	\$0.00	\$90,125.00	\$66,020.00	2 part-time security officer, crosswalk supervisor, repair roof at elementary, new security door at JH
331 Minidoka County Joint	\$59,010.00	\$0.00	\$0.00	\$0.00	\$40,744.00	\$0.00	\$0.00	\$29,815.00	\$70,559.00	\$11,549.00	One SRO, badging system, fingerprinting, drug testing, radios, cell phone service, security system camera, fire panel repair
331.1 ARTEC Charter School	\$4,986.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$264.00	Partnership with other region schools to adopt safe school plans/student classes
340 Lewiston Independent	\$70,536.00	\$0.00	\$0.00	\$0.00	\$187,319.00	\$0.00	\$0.00	\$0.00	\$187,319.00	\$116,783.00	Contracted three SROs
341 Lapwai	\$8,685.00	\$44,607.00	\$45,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,401.00	\$81,716.00	Alarm system check, HVAC/roof/door repairs
342 Culdesac Joint	\$3,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,598.00	\$3,598.00	\$46.00	2 AED kits installed within school
351 Oneida County*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
363 Marsing Joint	\$13,506.00	\$0.00	\$0.00	\$13,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,506.00	\$0.00	Cameras and video devices at elementary, middle and high school
364 Pleasant Valley Elementary	\$364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.00	\$137.00	-\$227.00	Installation of eye wash station, annual fire extinguisher service
365 Bruneau-Grand View Joint	\$6,192.00	\$345.00	\$3,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588.00	-\$2,604.00	Spent less than allocated because thought schools were closing; replaced a security camera and added key pad to
370 Homedale Joint	\$18,279.00	\$0.00	\$0.00	\$0.00	\$12,475.00	\$0.00	\$0.00	\$11,913.00	\$24,388.00	\$6,109.00	SRO services; student safety personnel; security camera system
371 Payette Joint	\$23,562.00	\$0.00	\$0.00	\$0.00	\$23,963.00	\$0.00	\$0.00	\$0.00	\$23,963.00	\$401.00	Alarm monitoring, classroom locks on elementary classrooms, HS security camera, lunch room security camera
372 New Plymouth*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
373 Fruitland	\$25,944.00	\$0.00	\$5,519.00	\$12,749.00	\$0.00	\$0.00	\$0.00	\$7,676.00	\$25,944.00	\$0.00	HS Truancy/Detention Monitor, surveillance cameras, district intervention room salaries
381 American Falls Joint*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
382 Rockland	\$4,179.00	\$0.00	\$0.00	\$4,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,182.00	\$3.00	Stairways in gym were re-done with new threads/risers to reduce falling, music room remodeled for safe seating

School District / Charter School	FY 2014 Safe School Allocation	FY 2014 Safe School Expenditures								Additional Funds Spent Beyond Allocation	FY 2014 Projects
		Elementary School Program #512	Secondary School Program #515	Maintenance-Buildings, Equipment & Site, Student Buildings #664	Security and Safety #667	Capital Assets #810	Capital Assets #811	Other	Combined Total		
383 Arbon Elementary	\$471.00	\$0.00	\$0.00	\$471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.00	\$0.00	Changed locks on doors
391 Kellogg	\$18,501.00	\$0.00	\$0.00	\$1,720.00	\$17,265.00	\$0.00	\$0.00	\$0.00	\$18,985.00	\$484.00	Certification of elevators, fire alarm inspection, fire extinguisher services
392 Mullan	\$3,744.00	\$5,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,699.00	\$1,955.00	Playground monitoring on playground before school/t-shirts for field trips to recognize students
393 Wallace	\$8,991.00	\$0.00	\$0.00	\$3,472.00	\$0.00	\$0.00	\$0.00	\$45,649.00	\$49,121.00	\$40,130.00	Elevator door repair, annual fire extinguisher, ice melt, protective awning from weather/snow fall.
394 Avery	\$408.00	\$0.00	\$0.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00	\$408.00	\$0.00	Installed safety glass in doors and peek-through window for better visibility
401 Teton County	\$24,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,112.00	\$0.00	\$0.00	\$25,112.00	\$710.00	New phone system for efficient communication with classrooms, SRO's and staff; high priority for student safety
411 Twin Falls	\$124,593.00	\$0.00	\$0.00	\$0.00	\$136,860.00	\$0.00	\$0.00	\$0.00	\$136,860.00	\$12,267.00	5 SROs
412 Buhl Joint	\$19,131.00	\$0.00	\$0.00	\$0.00	\$22,009.00	\$0.00	\$0.00	\$7,823.00	\$29,832.00	\$10,701.00	Bus crossing guard before/after school (1 maintenance and 1 Teacher Aide), asbestos surveillance fee, elevator repairs, alarm system, fire extinguisher, broken glass replacement, emergency lighting repair, eye wash stations
413 Filer	\$22,722.00	\$23,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,584.00	\$862.00	Salary and Benefits for 3 part-time duty aides for elementary playgrounds
414 Kimberly	\$25,446.00	\$0.00	\$0.00	\$1,631.00	\$26,728.00	\$0.00	\$0.00	\$1,721.00	\$30,080.00	\$4,634.00	SRO, security cameras, two-way radios, ice melt, smoke alarms
415 Hansen	\$6,522.00	\$0.00	\$0.00	\$3,521.00	\$0.00	\$0.00	\$0.00	\$150.00	\$3,671.00	-\$2,851.00	Asbestos training. New Business Manager and Sup- didn't know about money so didn't spend it all.
416 Three Creek Joint Elementary*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
417 Castleford Joint*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
418 Murtaugh Joint*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
421 McCall-Donnelly Joint	\$16,239.00	\$0.00	\$0.00	\$25,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,116.00	\$8,877.00	Electronic access control to all four buildings
422 Cascade	\$5,436.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$3,064.00	SRO
431 Weiser	\$24,240.00	\$0.00	\$0.00	\$24,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,240.00	\$0.00	Camera system for MS and HS; new door locks on elementary classrooms, maintenance of outside lighting, fenced the preschool building

School District / Charter School	FY 2014 Safe School Allocation	FY 2014 Safe School Expenditures								Additional Funds Spent Beyond Allocation	FY 2014 Projects
		Elementary School Program #512	Secondary School Program #515	Maintenance-Buildings, Equipment & Site, Student Buildings #664	Security and Safety #667	Capital Assets #810	Capital Assets #811	Other	Combined Total		
432 Cambridge Joint	\$3,651.00	\$0.00	\$0.00	\$0.00	\$5,016.00	\$0.00	\$0.00	\$0.00	\$5,016.00	\$1,365.00	Replace Elem. School doors w/ security doors that lock, open only with a code
433 Midvale	\$4,062.00	\$1,268.00	\$2,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,162.00	\$100.00	Security cameras, video monitoring equipment, connection to all security camera feeds
451 Victory Charter School	\$8,052.00	\$0.00	\$0.00	\$13,527.00	\$0.00	\$0.00	\$0.00	\$1,484.00	\$15,011.00	\$6,959.00	Online web filter system to protect students from accessing websites
452 Idaho Virtual Academy	\$45,522.00	\$0.00	\$0.00	\$35,995.00	\$0.00	\$0.00	\$0.00	\$42,274.00	\$78,269.00	\$32,747.00	School renovations to allow students to remain indoors when going between classrooms, all visitors forced to go through main entry.
453 Richard McKenna Charter School	\$7,119.00	\$0.00	\$0.00	\$2,754.00	\$2,000.00	\$0.00	\$0.00	\$3,800.00	\$8,554.00	\$1,435.00	Repair fire alarm and sprinkler system, annual maintenance of security system
454 Rolling Hills Charter School	\$4,233.00	\$3,446.00	\$581.00	\$317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,344.00	\$111.00	Fire/extinguisher inspection, replacement of tamper seals, room door mag supplies, medical supplies, light maintenance, room safety kits/supplies, visitor software/labels, security monitoring, repaint handicap spaces, traffic arrows, drug/alcohol awareness unit added to wellness class
455 Compass Charter School	\$10,281.00	\$4,971.00	\$128.00	\$5,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,487.00	\$206.00	Playground monitor salaries, alarm testing/monitoring, lock repair or installation, access ramps, additional outdoor lighting
456 Falcon Ridge Charter School	\$4,497.00	\$0.00	\$0.00	\$0.00	\$4,993.00	\$0.00	\$0.00	\$0.00	\$4,993.00	\$496.00	Cell phones to portable classrooms for intercom and emergency use
457 Inspire Charter School	\$13,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,194.00	\$13,194.00	\$0.00	Safety backpacks for field trips, creation of safety plan template, iSafe training for all staff for safety with technology/media
458 Liberty Charter School	\$8,424.00	\$0.00	\$0.00	\$8,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,424.00	\$0.00	Dry fire sprinkler system in the main building was replaced
460 Academy at the Roosevelt Center	\$4,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,596.00	
461 Taylor's Crossing Charter School	\$7,590.00	\$0.00	\$0.00	\$0.00	\$4,301.00	\$29,578.00	\$0.00	\$0.00	\$33,879.00	\$26,289.00	Fire alarm/sprinkler/extinguisher inspection, red ribbon week, first aid kits, roof repair per inspector requirement
462 Xavier Charter School	\$10,857.00	\$0.00	\$0.00	\$4,266.00	\$2,067.00	\$0.00	\$5,871.00	\$1,013.00	\$13,217.00	\$2,360.00	Pest control, repair/maintenance of AC and heating, fire alarm inspection, roof repair, parking lot lighting fixtures
463 Vision Charter School	\$11,148.00	\$0.00	\$0.00	\$2,992.00	\$0.00	\$0.00	\$591.00	\$7,565.00	\$11,148.00	\$0.00	Radios, CPR, security cameras, school-wide emergency messaging, automatically locking doors, fence

School District / Charter School	FY 2014 Safe School Allocation	FY 2014 Safe School Expenditures								Additional Funds Spent Beyond Allocation	FY 2014 Projects
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464 Whiteline Charter School	\$6,906.00	\$9,028.00	\$0.00	\$4,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,894.00	\$6,988.00	Safety paint for drive thru, fire service/inspection, sliverless bark, signs, walkie-talkies, safety curriculum
465 North Valley Academy	\$4,557.00	\$0.00	\$0.00	\$0.00	\$4,783.00	\$0.00	\$0.00	\$0.00	\$4,783.00	\$226.00	New door hardware- outdside doors lock upon closing, can't be opened from outside
466 iSucceed Charter School*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
468 Idaho Science & Technology Charter*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
470 Kootenai Bridge Academy Charter School	\$3,702.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$998.00	Updated and added school cameras that can record/save, secuirty/fire monitoring fees, building safety/fire inspection fees, minot fire inspection repairs.
472 Palouse Prairie Charter School	\$3,036.00	\$0.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$3,238.00	\$202.00	Fire alarm inspection/monitoring, fire extinguisher services, rekey locks, repair furnance, crossing guard at intersection with highway before/after school
473 The Village Charter School*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
474 Monticello Montessori Charter*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
475 Sage International School Charter	\$9,723.00	\$3,152.00	\$0.00	\$5,708.00	\$863.00	\$0.00	\$0.00	\$0.00	\$9,723.00	\$0.00	Security/alarm monitoring, play area maintenance/ partial salary for morning/break/lunch duty teacher
476 Another Choice Virtual Charter*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
477 Blackfoot Charter Community Learning Center*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
478 Legacy Charter School	\$4,872.00	\$0.00	\$0.00	\$3,939.00	\$0.00	\$0.00	\$0.00	\$7,366.00	\$11,305.00	\$6,433.00	Pickup/dropoff roundabout widened for safety during pickup, phone added to a classroom for emergency/intrustion
479 Heritage Academy	\$2,979.00	\$680.00	\$0.00	\$7,831.00	\$550.00	\$0.00	\$0.00	\$0.00	\$9,061.00	\$6,082.00	Roof repair, boiler repair, secuirty alarm systems, plumbing repair
480 N. Idaho STEM Charter School	\$4,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,691.00	\$1,598.00	\$15,289.00	\$10,558.00	Security system monthly expenses, installation of new burglar/fire system
481 Heritage Academy	\$7,272.00	\$0.00	\$0.00	\$44,800.00	\$809.00	\$0.00	\$0.00	\$0.00	\$45,609.00	\$38,337.00	Maintenance for safe/clean school and costs for security system
483 Chief Targhee Elementary Academy	\$1,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$0.00	Stairs, ramps, landings, patio and lattice for modular classrooms,
484 Odyssey Charter School	\$4,251.00	\$0.00	\$0.00	\$4,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,251.00	\$0.00	Ramps for safe access to modular classrooms CLOSED

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555 COSSA	\$2,733.00	\$0.00	\$0.00	\$60,580.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$69,580.00	\$66,847.00	Contracted SRO, alarm/fire monitoring, repairs to AC/heating, fire alarm system
Total	\$3,933,823.00	\$880,625.00	\$334,803.00	\$871,295.00	\$4,932,247.00	\$512,740.00	\$46,153.00	\$1,253,529.00	\$8,831,392.00	\$4,897,569.00	